

# 経営成績の推移(連結:累計ベース)

イノベーション90						チャレンジアップ						ダッシュ2015				NEXT 100 ~100年のその先へ~					
146期	147期	148期	149期	150期	151期	152期				153期				154期				155期			
'07/5期	'08/5期	'09/5期	'10/5期	'11/5期	'12/5期	'13/5期				'14/5期				'15/5期				'16/5期			
						1Q	2Q	3Q	通期	1Q	2Q	3Q	通期	1Q	2Q	3Q	通期	2Q(計画)	通期(計画)	前年比	

1. 受注高	37,649	38,873	36,464	37,954	34,850	32,670	6,825	15,278	24,870	33,949	7,964	18,251	29,710	42,568	8,901	19,608	29,263	39,070	19,500	46,000	+6,930
(残高)	22,263	23,007	26,244	28,769	25,733	19,823	20,537	21,544	24,149	23,206	24,436	25,632	28,405	30,817	32,521	31,360	31,224	31,343	---	---	---

交通	18,900	21,932	24,353	26,645	21,756	17,506	3,061	7,958	15,261	20,940	4,590	10,622	19,904	29,790	5,749	12,557	19,269	24,759	11,500	28,500	+3,741
産業	16,686	14,623	10,036	9,172	11,988	12,439	3,440	6,348	8,256	11,457	3,164	6,592	8,337	11,097	2,924	6,458	9,162	13,319	7,400	16,200	+2,881
情報機器	2,063	2,318	2,073	2,138	1,105	2,714	321	967	1,347	1,544	207	1,034	1,463	1,673	225	589	826	985	600	1,300	+315

2. 売上高	36,571	38,130	33,226	35,429	37,893	38,570	6,120	13,566	20,553	30,575	6,734	15,826	24,511	34,957	7,197	19,065	28,856	39,617	18,000	44,000	+4,383
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交通	17,229	19,781	19,122	23,706	25,657	23,991	3,699	7,657	11,289	17,324	4,407	9,860	15,355	22,198	4,725	13,031	19,878	26,869	11,900	28,500	+1,631
産業	15,690	15,901	12,399	8,995	11,095	12,265	2,119	5,236	8,152	11,542	2,194	5,332	8,010	10,924	2,348	5,666	8,096	11,613	5,700	14,000	+2,387
情報機器	3,650	2,447	1,704	2,727	1,133	2,303	300	669	1,107	1,701	131	630	1,141	1,828	121	364	876	1,127	400	1,500	+373

その他	6	10	1	3	4	6	1	2	4	6	1	2	4	6	1	2	4	6	---	---	---
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3. 営業利益	1,928	1,391	1,396	975	1,503	1,701	-505	-515	-521	501	-56	213	345	1,076	-192	584	913	1,596	300	2,100	+504
	5.3%	3.6%	4.2%	2.8%	4.0%	4.4%	---	---	---	1.6%	---	1.3%	1.4%	3.1%	---	3.1%	3.2%	4.0%	1.7%	4.8%	+0.8%

※150期1Qよりセグメント利益

交通	514	544	1,501	1,755	3,055	2,701	138	565	839	1,913	538	1,064	1,517	2,374	317	1,351	2,107	3,117	1,200	3,200	+83
産業	1,002	798	10	-753	164	253	-184	-45	103	433	-68	172	300	536	52	414	511	848	370	1,200	+352
情報機器	412	49	-115	-27	101	666	58	54	94	265	-35	17	103	348	13	18	79	71	0	230	+159

その他	56	53	7	21	26	41	8	23	29	40	10	30	41	59	20	50	-9
調整額	-1,874	-1,973	-525	-1,111	-1,585	-2,152	-499	-1,064	-1,605	-2,224	-586	-1,231	-1,825	-2,499	-1,290	-2,580	-81

## 4. その他主要指標

設備投資額	1,173	819	1,050	2,073	1,142	1,307	---	852	---	1,296	---	316	---	612	---	303	---	969	---	1,200	+231
減価償却費	507	730	958	950	1,169	1,145	---	537	---	1,144	---	478	---	1,000	---	430	---	881	---	1,000	+119
研究開発費	811	807	826	719	917	798	---	464	---	913	---	356	---	665	---	442	---	897	---	900	+3
従業員数(人)	1,081	1,087	1,047	1,073	1,177	1,175	---	1,151	---	1,170	---	1,159	---	1,201	---	1,173	---	1,216	---	1,246	+30

※計上基準の変更

