

経営成績の推移(連結:累計ベース)

	ダッシュ2015		NEXT 100 ~100年のその先へ~							リ・バイタライズ2020								リ・バイタライズ2022				
	152期	153期	154期	155期	156期	157期				158期				159期				160期				
	'13/5期	'14/5期	'15/5期	'16/5期	'17/5期	'18/5期				'19/5期				'20/5期				'21/5期				
						1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	通期(計画)	前年同期比

1. 受注高	33,949	42,568	39,070	39,890	43,355	10,484	19,745	30,171	39,599	10,185	19,216	27,877	40,684	9,357	20,341	30,167	38,527	7,628	14,393	22,149	31,500	-8,018
(残高)	23,206	30,817	31,343	31,101	33,899	37,664	34,958	36,262	30,972	32,467	30,552	29,296	30,483	30,999	31,432	32,029	30,006	29,794	27,731	28,082	---	-3,947

交通	20,940	29,790	24,759	27,092	29,366	6,992	12,622	19,924	25,866	5,567	11,192	16,997	26,080	5,292	12,859	20,533	25,712	4,497	8,661	14,619	19,600	-5,914
産業	11,457	11,097	13,319	11,421	12,194	2,553	5,736	8,208	11,309	4,363	7,392	9,953	12,833	3,503	6,711	8,274	11,198	3,038	5,518	7,101	11,300	-1,173
情報機器	1,544	1,673	985	1,369	1,788	936	1,382	2,034	2,416	248	621	914	1,756	559	767	1,355	1,611	91	210	424	600	-931

2. 売上高	30,575	34,957	39,617	39,746	40,668	6,958	18,655	27,947	42,527	8,689	19,635	29,553	41,172	8,841	19,392	28,621	39,071	7,848	16,720	24,108	34,000	-4,513
---------------	--------	--------	--------	--------	--------	-------	--------	--------	--------	-------	--------	--------	--------	-------	--------	--------	--------	-------	--------	--------	--------	--------

交通	17,324	22,198	26,869	26,757	28,199	4,929	12,655	18,409	27,949	5,458	13,124	19,804	27,235	5,566	12,139	17,610	24,269	5,142	11,078	15,830	22,350	-1,780
産業	11,542	10,924	11,613	12,027	11,073	1,805	5,292	8,026	11,769	2,776	5,777	8,638	12,339	2,905	6,459	9,667	13,023	2,398	5,035	7,423	10,800	-2,244
情報機器	1,701	1,828	1,127	954	1,388	222	704	1,506	2,801	448	724	1,098	1,583	367	790	1,339	1,772	305	604	851	850	-488

その他	6	6	6	6	6	1	3	4	6	6	8	11	13	1	3	4	5	1	2	3	---	-1
-----	---	---	---	---	---	---	---	---	---	---	---	----	----	---	---	---	---	---	---	---	-----	----

3. 営業利益	501	1,076	1,596	1,638	1,571	-826	-232	-602	366	-584	-124	-133	557	-51	302	472	1,068	169	177	33	250	-439
	1.6%	3.1%	4.0%	4.1%	3.9%	---	---	---	0.9%	---	---	---	1.4%	---	1.6%	1.6%	2.7%	2.2%	1.1%	0.1%	0.7%	---

※150期1Qよりセグメント利益

交通	1,913	2,374	3,117	2,964	3,079	160	1,140	1,372	2,578	46	1,058	1,457	2,427	354	1,017	1,459	2,474	586	1,065	1,449	2,200	-10
産業	433	536	848	1,019	747	-257	-33	-21	276	-16	123	269	650	195	488	772	1,008	190	375	435	650	-337
情報機器	265	348	71	95	304	-35	34	156	314	104	124	213	290	89	247	388	460	106	175	244	250	-144

その他	41	40	59	31	59	4	22	29	41	6	16	25	34	3	4	5	5	-11	-19	-34	---	-39
調整額	-2,152	-2,224	-2,499	-2,472	-2,618	-698	-1,395	-2,137	-2,844	-725	-1,446	-2,099	-2,843	-694	-1,454	-2,154	-2,880	-702	-1,419	-2,060	-2,850	94

4. その他主要指標

設備投資額	1,296	612	969	902	4,606	---	1,005	---	4,772	---	673	---	1,090	---	281	---	545	---	306	---	---	---
減価償却費	1,144	1,000	881	850	801	---	487	---	1,237	---	821	---	1,774	---	667	---	1,487	---	673	---	---	---
研究開発費	913	665	897	868	927	---	467	---	840	---	365	---	731	---	410	---	792	---	407	---	---	---
従業員数(人)※	1,170	1,201	1,216	1,245	1,262	---	1,243	---	1,267	---	1,220	---	1,226	---	1,220	---	1,227	---	1,213	---	---	---

※計上基準の変更

