

Financial Data (Consolidated : total)

		Innovation 90			Challenge up			Dash 2015								Next 100: Beyond 100 Years						
		146	147	148	149	150	151	152				153				154				155期		
		FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012(Ended May 2013)				FY2013(Ended May 2014)				FY2014(Ending May 2015)				FY2015(Ending May 2016)		
								1Q	2Q	3Q	fiscal year	1Q	2Q	3Q	fiscal year	1Q	2Q	3Q	fiscal year	2Q (forecast)	fiscal year (forecast)	YoY Change
1. Orders Received		37,649	38,873	36,464	37,955	34,850	32,670	6,825	15,278	24,870	33,949	7,964	18,251	29,710	42,568	8,901	19,608	29,263	39,070	19,500	46,000	+6,930
	(Order Balance)	22,263	23,007	26,244	28,769	25,733	19,823	20,537	21,544	24,149	23,206	24,436	25,632	28,405	30,817	32,521	31,360	31,224	31,343	---	---	---
	Transportation	18,900	21,932	24,353	26,645	21,756	17,506	3,061	7,958	15,261	20,940	4,590	10,622	19,904	29,790	5,749	12,557	19,269	24,759	11,500	28,500	+3,741
	Industrial	16,686	14,623	10,036	9,172	11,988	12,439	3,440	6,348	8,256	11,457	3,164	6,592	8,337	11,097	2,924	6,458	9,162	13,319	7,400	16,200	+2,881
	Information	2,063	2,318	2,073	2,138	1,105	2,714	321	967	1,347	1,544	207	1,034	1,463	1,673	225	589	826	985	600	1,300	+315
2. Net Sales		36,571	38,130	33,226	35,429	37,893	38,570	6,120	13,566	20,553	30,575	6,734	15,826	24,511	34,957	7,197	19,065	28,856	39,617	18,000	44,000	+4,383
	Transportation	17,229	19,781	19,122	23,706	25,657	23,991	3,699	7,657	11,289	17,324	4,407	9,860	15,355	22,198	4,725	13,031	19,878	26,869	11,900	28,500	+1,631
	Industrial	15,690	15,901	12,399	8,995	11,095	12,265	2,119	5,236	8,152	11,542	2,194	5,332	8,010	10,924	2,348	5,666	8,096	11,613	5,700	14,000	+2,387
	Information	3,650	2,447	1,704	2,727	1,133	2,303	300	669	1,107	1,701	131	630	1,141	1,828	121	364	876	1,127	400	1,500	+373
	Others	6	10	1	3	4	6	1	2	4	6	1	2	4	6	1	2	4	6	---	---	---
3. Operating Income		1,928	1,391	1,396	975	1,503	1,701	-505	-515	-521	501	-56	213	345	1,076	-192	584	913	1,596	300	2,100	+504
		5.3%	3.6%	4.2%	2.8%	4.0%	4.4%	---	---	---	1.6%	---	1.3%	1.4%	3.1%	---	3.1%	3.2%	4.0%	1.7%	4.8%	+0.8%
	※Note: Segment income from the 1Q of FY2010.																					
	Transportation	514	544	1,501	1,755	3,055	2,701	138	565	839	1,913	538	1,064	1,517	2,374	317	1,351	2,107	3,117	1,200	3,200	+83
	Industrial	1,002	798	10	-753	164	253	-184	-45	103	433	-68	172	300	536	52	414	511	848	370	1,200	+352
	Information	412	49	-115	-27	101	666	58	54	94	265	-35	17	103	348	13	18	79	71	0	230	+159
	Others	56	53	7	21	26	41	8	23	29	40	10	30	41	59	20	50	-9				
	Adjustment amount	-1,874	-1,973	-525	-1,111	-1,585	-2,152	-499	-1,064	-1,605	-2,224	-586	-1,231	-1,825	-2,499	-1,290	-2,580	-81				
4. Other																						
	Capital expenditure	1,173	819	1,050	2,073	1,142	1,307	---	852	---	1,296	---	316	---	612	---	303	---	969	---	1,200	+231
	Depreciation expenses	507	730	958	950	1,169	1,145	---	537	---	1,144	---	478	---	1,000	---	430	---	881	---	1,000	+119
	R&D expenses	811	807	826	719	917	798	---	464	---	913	---	356	---	665	---	442	---	897	---	900	+3
	Numbers of Employees	1,081	1,087	1,047	1,073	1,177	1,175	---	1,151	---	1,170	---	1,159	---	1,201	---	1,173	---	1,216	---	1,246	+30

