

Financial Data (Consolidated : total)

	Innovation 90			Challenge up			Dash 2015								Next 100: Beyond 100 Years					
	146	147	148	149	150	151	152				153				154					
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012(Ended May 2013)				FY2013(Ended May 2014)				FY2014(Ending May 2015)					
							1Q	2Q	3Q	fiscal year	1Q	2Q	3Q	fiscal year	1Q	2Q	3Q	YoY Change	fiscal year (forecast)	
1. Orders Received (Order Balance)	37,649	38,873	36,464	37,955	34,850	32,670	6,825	15,278	24,870	33,949	7,964	18,251	29,710	42,568	8,901	19,608	29,263	-447	45,000	
	22,263	23,007	26,244	28,769	25,733	19,823	20,537	21,544	24,149	23,206	24,436	25,632	28,405	30,817	32,521	31,360	31,224	+2,819	35,817	
Transportation	18,900	21,932	24,353	26,645	21,756	17,506	3,061	7,958	15,261	20,940	4,590	10,622	19,904	29,790	5,749	12,557	19,269	-635	28,000	
Industrial	16,686	14,623	10,036	9,172	11,988	12,439	3,440	6,348	8,256	11,457	3,164	6,592	8,337	11,097	2,924	6,458	9,162	+825	15,500	
Information	2,063	2,318	2,073	2,138	1,105	2,714	321	967	1,347	1,544	207	1,034	1,463	1,673	225	589	826	-637	1,500	
2. Net Sales	36,571	38,130	33,226	35,429	37,893	38,570	6,120	13,566	20,553	30,575	6,734	15,826	24,511	34,957	7,197	19,065	28,856	+4,345	40,000	
Transportation	17,229	19,781	19,122	23,706	25,657	23,991	3,699	7,657	11,289	17,324	4,407	9,860	15,355	22,198	4,725	13,031	19,878	+4,523	26,000	
Industrial	15,690	15,901	12,399	8,995	11,095	12,265	2,119	5,236	8,152	11,542	2,194	5,332	8,010	10,924	2,348	5,666	8,096	+86	12,600	
Information	3,650	2,447	1,704	2,727	1,133	2,303	300	669	1,107	1,701	131	630	1,141	1,828	121	364	876	-265	1,400	
				Others	6	10	1	3	4	6	1	2	4	6	1	2	4	+0	---	
3. Operating Income	1,928	1,391	1,396	975	1,503	1,701	-505	-515	-521	501	-56	213	345	1,076	-192	584	913	+568	1,800	
	5.3%	3.6%	4.2%	2.8%	4.0%	4.4%	---	---	---	1.6%	---	1.3%	1.4%	3.1%	---	3.1%	3.2%	+1.8%	4.5%	
	※Note: Segment income from the 1Q of FY2010.																			
Transportation	514	544	1,501	1,755	3,055	2,701	138	565	839	1,913	538	1,064	1,517	2,374	317	1,351	2,107	+590	2,800	
Industrial	1,002	798	10	-753	164	253	-184	-45	103	433	-68	172	300	536	52	414	511	+211	1,100	
Information	412	49	-115	-27	101	666	58	54	94	265	-35	17	103	348	13	18	79	-24	240	
				Others	56	53	7	21	26	41	8	23	29	40	10	30	41	+12	60	
				Adjustment amount	-1,874	-1,973	-525	-1,111	-1,585	-2,152	-499	-1,064	-1,605	-2,224	-586	-1,231	-1,825	-220	-2,400	
4. Other																				
Capital expenditure	1,173	819	1,050	2,073	1,142	1,307	---	852	---	1,296	---	316	---	612	---	303	---	---	920	
Depreciation expenses	507	730	958	950	1,169	1,145	---	537	---	1,144	---	478	---	1,000	---	430	---	---	1,000	
R&D expenses	811	807	826	719	917	798	---	464	---	913	---	356	---	665	---	442	---	---	916	
Numbers of Employees	1,081	1,087	1,047	1,073	1,177	1,175	---	1,151	---	1,170	---	1,159	---	1,201	---	1,173	---	---	1,228	

