

# Financial Data (Consolidated:quarter)

October 10,2013  
Toyo Denki Seizo K.K.  
Million Yen %

Challenge up								Dash 2015							
150				151				152				153			
FY2010(Ended May 2011)				FY2011(Ended May 2012)				FY2012(Ended May 2013)				FY2013(Ended May 2014)			
1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	YoY Change		

<b>1. Orders</b>	9,057	7,295	8,867	9,630	8,548	8,336	6,201	9,866	6,825	8,453	9,592	9,079	7,964	1,139		
Transportation	6,008	4,168	5,916	5,663	5,854	2,932	4,429	4,447	3,061	4,897	7,303	5,679	4,590	1,529		
Industrial	2,964	2,480	2,756	3,786	2,365	4,209	1,325	4,893	3,440	2,908	1,908	3,201	3,164	-276		
Information	84	646	194	181	327	1,191	446	522	321	646	380	197	207	-114		

<b>2. Net Sales</b>	9,668	9,250	8,915	10,059	8,833	9,997	8,127	11,613	6,120	7,446	6,987	10,022	6,734	614		
Transportation	7,008	6,158	5,821	6,669	6,010	6,023	5,044	6,914	3,699	3,958	3,632	6,035	4,407	708		
Industrial	2,499	2,810	2,712	3,072	2,719	3,607	2,583	3,356	2,119	3,117	2,916	3,390	2,194	75		
Information	157	280	379	315	100	365	498	1340	300	369	438	594	131	-169		
Others	1	1	1	2	3	2	1	4	1	2	1	2	1	0		

<b>3. OP</b>	258	384	337	524	7	508	138	1,048	-505	-10	-6	1,022	-56	449		
	2.7%	4.2%	3.8%	5.2%	0.1%	5.1%	1.7%	9.0%	---	---	---	10.2%	---	---		

※Note: Segment income from the 1Q of FY2010

Transportation	706	786	694	868	582	795	516	808	138	427	274	1,074	538	400		
Industrial	10	47	-9	116	-109	161	-79	280	-184	139	148	330	-68	116		
Information	-37	36	81	20	-29	68	158	469	58	-4	40	171	-35	-93		
Others	14	15	15	12	8	17	6	22	7	14	5	15	8	1		
Adjustment amount	-435	-501	-445	-492	-444	-535	-462	-532	-525	-586	-474	-567	-499	26		

