

Financial Data (Consolidated : quarter)

	Challenge up								Dash 2015							
	150				151				152				153			
	FY2010(Ended May 2011)				FY2011(Ended May 2012)				FY2012(Ended May 2013)				FY2013(Ended May 2014)			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	YoY Change
1. Orders	9,057	7,295	8,867	9,630	8,548	8,336	6,201	9,866	6,825	8,453	9,592	9,079	7,964	10,287	11,459	+1,867
Transportation	6,008	4,168	5,916	5,663	5,854	2,932	4,429	4,447	3,061	4,897	7,303	5,679	4,590	6,032	9,282	+1,979
Industrial	2,964	2,480	2,756	3,786	2,365	4,209	1,325	4,893	3,440	2,908	1,908	3,201	3,164	3,428	1,745	-163
Information	84	646	194	181	327	1,191	446	522	321	646	380	197	207	827	429	+49

2. Net Sales	9,668	9,250	8,915	10,059	8,833	9,997	8,127	11,613	6,120	7,446	6,987	10,022	6,734	9,092	8,685	+1,698
Transportation	7,008	6,158	5,821	6,669	6,010	6,023	5,044	6,914	3,699	3,958	3,632	6,035	4,407	5,453	5,495	+1,863
Industrial	2,499	2,810	2,712	3,072	2,719	3,607	2,583	3,356	2,119	3,117	2,916	3,390	2,194	3,138	2,678	-238
Information	157	280	379	315	100	365	498	1,340	300	369	438	594	131	499	511	+73
Others	1	1	1	2	3	2	1	4	1	2	1	2	1	1	2	+1

3. OP	258	384	337	524	7	508	138	1,048	-505	-10	-6	1,022	-56	269	132	+138
	2.7%	4.2%	3.8%	5.2%	0.1%	5.1%	1.7%	9.0%	---	---	---	10.2%	---	3.0%	1.5%	---

※Note: Divisional breakdown is segment income.

Transportation	706	786	694	868	582	795	516	808	138	427	274	1,074	538	526	453	+179
Industrial	10	47	-9	116	-109	161	-79	280	-184	139	148	330	-68	240	128	-20
Information	-37	36	81	20	-29	68	158	469	58	-4	40	171	-35	52	86	+46
Others	14	15	15	12	8	17	6	22	7	14	5	15	8	15	6	+1
Adjustment amount	-435	-501	-445	-492	-444	-535	-462	-532	-525	-586	-474	-567	-499	-565	-541	-67

