

Financial Data (Consolidated:quarter)

October 11,2012
Toyo Denki Seizo K.K.
Million Yen %

	Challenge up												Dash 2015		
	149				150				151				152		
	FY2009(Ended May 2010)				FY2010(Ended May 2011)				FY2011(Ended May 2012)				FY2012(Ended May 2013)		
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	YoY Change	
1. Orders	13,548	6,216	10,157	8,034	9,057	7,295	8,867	9,630	8,548	8,336	6,201	9,866	6,825	-1,723	
Transportation	10,409	3,315	7,544	5,377	6,008	4,168	5,916	5,663	5,854	2,932	4,429	4,447	3,061	-2,793	
Industrial	2,197	2,346	2,312	2,316	2,964	2,480	2,756	3,786	2,365	4,209	1,325	4,893	3,440	1,075	
Information	941	555	301	341	84	646	194	181	327	1,191	446	522	321	-6	

2. Net Sales	6,784	8,135	8,705	11,805	9,668	9,250	8,915	10,059	8,833	9,997	8,127	11,613	6,120	-2,713	
Transportation	5,099	4,964	5,122	8,521	7,008	6,158	5,821	6,669	6,010	6,023	5,044	6,914	3,699	-2,311	
Industrial	1,455	2,896	1,978	2,666	2,499	2,810	2,712	3,072	2,719	3,607	2,583	3,356	2,119	-600	
Information	229	275	1,604	619	157	280	379	315	100	365	498	1,340	300	200	
Others					1	1	1	2	3	2	1	4	1	-2	

3. OP	-239	82	265	867	258	384	337	524	7	508	138	1,048	-505	-512	
	---	1.0%	3.0%	7.3%	2.7%	4.2%	3.8%	5.2%	0.1%	5.1%	1.7%	9.0%	---	---	

※Note: Segment income from the 1Q of FY2010

Transportation	243	214	315	983	706	786	694	868	582	795	516	808	138	-444	
Industrial	-416	-50	-131	-156	10	47	-9	116	-109	161	-79	280	-184	-75	
Information	-66	-81	80	40	-37	36	81	20	-29	68	158	469	58	87	
Others					14	15	15	12	8	17	6	22	7	-1	
Adjustment amount					-435	-501	-445	-492	-444	-535	-462	-532	-525	-81	

