

# Financial Data (Consolidated:quarter)

April 4,2013  
Toyo Denki Seizo K.K.  
Million Yen %

	Challenge up												Dash 2015			
	149				150				151				152			
	FY2009(Ended May 2010)				FY2010(Ended May 2011)				FY2011(Ended May 2012)				FY2012(Ended May 2013)			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	YoY Change
<b>1. Orders</b>	13,548	6,216	10,157	8,034	9,057	7,295	8,867	9,630	8,548	8,336	6,201	9,866	6,825	8,453	9,592	+3,391
Transportation	10,409	3,315	7,544	5,377	6,008	4,168	5,916	5,663	5,854	2,932	4,429	4,447	3,061	4,897	7,303	+2,874
Industrial	2,197	2,346	2,312	2,316	2,964	2,480	2,756	3,786	2,365	4,209	1,325	4,893	3,440	2,908	1,908	+583
Information	941	555	301	341	84	646	194	181	327	1,191	446	522	321	646	380	-66
<b>2. Net Sales</b>	6,784	8,135	8,705	11,805	9,668	9,250	8,915	10,059	8,833	9,997	8,127	11,613	6,120	7,446	6,987	-1,140
Transportation	5,099	4,964	5,122	8,521	7,008	6,158	5,821	6,669	6,010	6,023	5,044	6,914	3,699	3,958	3,632	-1,412
Industrial	1,455	2,896	1,978	2,666	2,499	2,810	2,712	3,072	2,719	3,607	2,583	3,356	2,119	3,117	2,916	+333
Information	229	275	1,604	619	157	280	379	315	100	365	498	1,340	300	369	438	-60
Others					1	1	1	2	3	2	1	4	1	2	1	+0
<b>3. OP</b>	-239	82	265	867	258	384	337	524	7	508	138	1,048	-505	-10	-6	-144
	---	1.0%	3.0%	7.3%	2.7%	4.2%	3.8%	5.2%	0.1%	5.1%	1.7%	9.0%	---	---	---	12.6%
Transportation	243	214	315	983	706	786	694	868	582	795	516	808	138	427	274	-242
Industrial	-416	-50	-131	-156	10	47	-9	116	-109	161	-79	280	-184	139	148	+227
Information	-66	-81	80	40	-37	36	81	20	-29	68	158	469	58	-4	40	-118
Others					14	15	15	12	8	17	6	22	7	14	5	-1
Adjustment amount					-435	-501	-445	-492	-444	-535	-462	-532	-525	-586	-474	-12

※Note: Segment income from the 1Q of FY2010

