

Financial Data (Consolidated:quarter)

January 12,2012
Toyo Denki Seizo K.K.
Million yen %

Innovation 90				Challenge up										
148				149				150				151		
FY2008(Ended May 2009)				FY2009(Ended May 2010)				FY2010(Ended May 2011)				FY2011(Ended May 2012)		
1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	YoY Change

1. Orders	8,962	9,238	11,842	6,422	13,548	6,216	10,157	8,034	9,057	7,295	8,867	9,630	8,548	8,336	+1,041
Transportation	4,999	5,705	9,386	4,262	10,409	3,315	7,544	5,377	6,008	4,168	5,916	5,663	5,854	2,932	-1,236
Industrial	3,324	2,876	2,061	1,774	2,197	2,346	2,312	2,316	2,964	2,480	2,756	3,786	2,365	4,209	+1,729
Information	637	657	394	385	941	555	301	341	84	646	194	181	327	1,191	+545

2. Net Sales	6,605	9,487	7,264	9,870	6,784	8,135	8,705	11,805	9,668	9,250	8,915	10,059	8,833	9,997	+747
Transportation	3,865	5,588	4,307	5,361	5,099	4,964	5,122	8,521	7,008	6,158	5,821	6,669	6,010	6,023	-135
Industrial	2,472	3,466	2,596	3,864	1,455	2,896	1,978	2,666	2,499	2,810	2,712	3,072	2,719	3,607	+797
Information	267	433	359	645	229	275	1,604	619	157	280	379	315	100	365	+85

Others	1	1	1	2	3	2	+1
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3. OP	47	755	1	592	-239	82	265	867	258	384	337	524	7	508	+124
	0.7%	8.0%	0.0%	6.0%	-3.5%	1.0%	3.0%	7.3%	2.7%	4.2%	3.8%	5.2%	0.1%	5.1%	16.6%

※Note: Segment income from the 1Q of FY2010

Transportation	158	788	176	380	243	214	315	983	706	786	694	868	582	795	+9
Industrial	-56	32	-136	171	-416	-50	-131	-156	10	47	-9	116	-109	161	+114
Information	-55	-63	-39	42	-66	-81	80	40	-37	36	81	20	-29	68	+32

Others	14	15	15	12	8	17	+2
Adjustment amount	-435	-501	-445	-492	-444	-535	-34

