

Financial Data (Consolidated:quarter)

July 11,2012
Toyo Denki Seizo K.K.
Million Yen %

Innovation 90				Challenge up											
148				149				150				151			
FY2008(Ended May 2009)				FY2009(Ended May 2010)				FY2010(Ended May 2011)				FY2011(Ended May 2012)			
1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q

1. Orders	8,962	9,238	11,842	6,422	13,548	6,216	10,157	8,034	9,057	7,295	8,867	9,630	8,548	8,336	6,201	9,585
Transportation	4,999	5,705	9,386	4,262	10,409	3,315	7,544	5,377	6,008	4,168	5,916	5,663	5,854	2,932	4,429	4,291
Industrial	3,324	2,876	2,061	1,774	2,197	2,346	2,312	2,316	2,964	2,480	2,756	3,786	2,365	4,209	1,325	4,540
Information	637	657	394	385	941	555	301	341	84	646	194	181	327	1,191	446	750

2. Net Sales	6,605	9,487	7,264	9,870	6,784	8,135	8,705	11,805	9,668	9,250	8,915	10,059	8,833	9,997	8,127	11,613
Transportation	3,865	5,588	4,307	5,361	5,099	4,964	5,122	8,521	7,008	6,158	5,821	6,669	6,010	6,023	5,044	6,914
Industrial	2,472	3,466	2,596	3,864	1,455	2,896	1,978	2,666	2,499	2,810	2,712	3,072	2,719	3,607	2,583	3,356
Information	267	433	359	645	229	275	1,604	619	157	280	379	315	100	365	498	1,340

Others	1	1	1	2	3	2	1	4
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3. OP	47	755	1	592	-239	82	265	867	258	384	337	524	7	508	138	1,048
	0.7%	8.0%	0.0%	6.0%	-3.5%	1.0%	3.0%	7.3%	2.7%	4.2%	3.8%	5.2%	0.1%	5.1%	1.7%	-2.4%

※Note: Segment income from the 1Q of FY2010

Transportation	158	788	176	380	243	214	315	983	706	786	694	868	582	795	516	808
Industrial	-56	32	-136	171	-416	-50	-131	-156	10	47	-9	116	-109	161	-79	280
Information	-55	-63	-39	42	-66	-81	80	40	-37	36	81	20	-29	68	158	469

Others	14	15	15	12	8	17	6	22
Adjustment amount	-435	-501	-445	-492	-444	-535	-462	-532

