

Financial Data (Consolidated:quarter)

April 6,2012
Toyo Denki Seizo K.K.
Million yen %

	Innovation 90				Challenge up											
	148				149				150				151			
	FY2008(Ended May 2009)				FY2009(Ended May 2010)				FY2010(Ended May 2011)				FY2011(Ended May 2012)			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	YoY Change
1. Orders	8,962	9,238	11,842	6,422	13,548	6,216	10,157	8,034	9,057	7,295	8,867	9,630	8,548	8,336	6,201	-2,666
Transportation	4,999	5,705	9,386	4,262	10,409	3,315	7,544	5,377	6,008	4,168	5,916	5,663	5,854	2,932	4,429	-1,487
Industrial	3,324	2,876	2,061	1,774	2,197	2,346	2,312	2,316	2,964	2,480	2,756	3,786	2,365	4,209	1,325	-1,431
Information	637	657	394	385	941	555	301	341	84	646	194	181	327	1,191	446	+252
2. Net Sales	6,605	9,487	7,264	9,870	6,784	8,135	8,705	11,805	9,668	9,250	8,915	10,059	8,833	9,997	8,127	-788
Transportation	3,865	5,588	4,307	5,361	5,099	4,964	5,122	8,521	7,008	6,158	5,821	6,669	6,010	6,023	5,044	-777
Industrial	2,472	3,466	2,596	3,864	1,455	2,896	1,978	2,666	2,499	2,810	2,712	3,072	2,719	3,607	2,583	-129
Information	267	433	359	645	229	275	1,604	619	157	280	379	315	100	365	498	+119
Others									1	1	1	2	3	2	1	0

3. OP	47	755	1	592	-239	82	265	867	258	384	337	524	7	508	138	-199
	0.7%	8.0%	0.0%	6.0%	-3.5%	1.0%	3.0%	7.3%	2.7%	4.2%	3.8%	5.2%	0.1%	5.1%	1.7%	25.3%

※Note: Segment income from the 1Q of FY2010

Transportation	158	788	176	380	243	214	315	983	706	786	694	868	582	795	516	-178
Industrial	-56	32	-136	171	-416	-50	-131	-156	10	47	-9	116	-109	161	-79	-70
Information	-55	-63	-39	42	-66	-81	80	40	-37	36	81	20	-29	68	158	77
Others									14	15	15	12	8	17	6	-9
Adjustment amount									-435	-501	-445	-492	-444	-535	-462	-17

