

Financial Data (Consolidated)

January 13, 2011
Toyo Denki Seizo K.K.
Million yen%

Grow up 123			Innovation 90								Challenge up									
143	144	145	146	147				148				149					150			
FY2003	FY2004	FY2005	FY2006	FY2007(Ended May 2008)				FY2008(Ended May 2009)				FY2009(Ended May 2010)					FY2010(Ended May 2011)			
				1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	YoY Change	1Q	2Q	YoY Change	4Q(forecast)

1. Orders

	29,371	29,400	35,894	37,649	10,456	21,603	29,200	38,873	8,962	18,199	30,042	36,464	13,548	19,764	29,921	37,955	1,491	9,057	16,353	-3,411	42,000
Transportation	15,184	12,600	17,478	18,900	5,888	11,900	16,600	21,932	4,999	10,704	20,091	24,353	10,409	13,724	21,268	26,645	2,292	6,008	10,176	-3,548	25,000
Industrial	11,893	14,685	15,084	16,686	4,125	8,463	11,100	14,623	3,324	6,200	8,262	10,036	2,197	4,543	6,856	9,172	-864	2,964	5,445	902	14,000
Information	2,294	2,115	3,332	2,063	443	1,239	1,500	2,318	637	1,294	1,688	2,073	941	1,496	1,797	2,138	65	84	730	-766	3,000

2. Net Sales

	30,175	34,668	32,454	36,571	6,803	16,922	25,154	38,130	6,605	16,092	23,356	33,226	6,784	14,919	23,624	35,429	2,203	9,668	18,918	3,999	36,000
Transportation	14,804	18,673	16,314	17,229	3,475	8,941	13,660	19,781	3,865	9,453	13,761	19,122	5,099	10,063	15,185	23,706	4,584	7,008	13,166	3,103	23,400
Industrial	12,760	13,544	14,516	15,690	2,975	7,353	10,433	15,901	2,472	5,938	8,535	12,399	1,455	4,351	6,329	8,995	-3,404	2,499	5,310	959	11,200
Information	2,611	2,451	1,624	3,650	353	628	1,061	2,447	267	700	1,059	1,704	229	504	2,108	2,727	1,023	157	438	-66	1,400

3. OP

	1,768	2,530	2,589	1,928	114	-43	213	1,391	47	802	804	1,396	-239	-157	108	975	-421	258	642	---	---
	5.9%	7.3%	8.0%	5.3%	1.7%	-0.3%	0.8%	3.6%	0.7%	5.0%	3.4%	4.2%	-3.5%	-1.1%	0.5%	2.8%		2.7%	3.4%		
Transportation	978	1,550	1,600	514	72	-208	-74	544	158	946	1,121	1,501	243	457	772	1,755	254	706	1,492	---	---
Industrial	650	840	1,090	1,002	70	304	424	798	-56	-24	-161	10	-416	-466	-597	-753	-763	10	58	---	---
Information	140	140	-100	412	-28	-139	-136	49	-55	-118	-157	-115	-66	-147	-67	-27	88	-37	-1	---	---

※Note: Segment income from the 1Q of FY2010.

4. Other

Other	14	29	---	---
Adjustment amount	-435	-937	---	1,600

Capital expenditure	374	562	666	1,173	---	441	---	819	---	442	---	1,050	---	748	---	2,073	1,023	---	606	-142	1,600
Depreciation expenses	334	371	406	507	---	340	---	730	---	443	---	958	---	419	---	950	-8	---	551	132	1,000
R&D expenses	425	675	665	811	---	429	---	807	---	406	---	826	---	384	---	719	-107	---	264	-120	850
Numbers of Employees	1,023	1,071	1,064	1,081	---	1,042	---	1,087	---	1,068	---	1,047	---	1,047	---	1,073	26	---	1,124	77	1,060

