

Financial Data (Consolidated:quarter)

October 13, 2010
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Million yen %

| Innovation 90 | | | | | | | | Challenge up | | | | | | | |
|------------------------|----|----|----|------------------------|----|----|----|------------------------|----|----|----|------------------------|------------|--|--|
| 147 | | | | 148 | | | | 149 | | | | 150 | | | |
| FY2007(Ended May 2008) | | | | FY2008(Ended May 2009) | | | | FY2009(Ended May 2009) | | | | FY2009(Ended May 2009) | | | |
| 1Q | 2Q | 3Q | 4Q | 1Q | 2Q | 3Q | 4Q | 1Q | 2Q | 3Q | 4Q | 1Q | YoY Change | | |

| | | | | | | | | | | | | | | | | |
|------------------|--------|--------|-------|-------|-------|-------|--------|-------|--------|-------|--------|-------|-------|--------|--|--|
| 1. Orders | 10,456 | 11,146 | 7,598 | 9,673 | 8,962 | 9,238 | 11,842 | 6,422 | 13,548 | 6,216 | 10,157 | 8,034 | 9,057 | -4,491 | | |
| Transportation | 5,888 | 6,012 | 4,700 | 5,332 | 4,999 | 5,705 | 9,386 | 4,262 | 10,409 | 3,315 | 7,544 | 5,377 | 6,008 | -4,401 | | |
| Industrial | 4,125 | 4,338 | 2,637 | 3,523 | 3,324 | 2,876 | 2,061 | 1,774 | 2,197 | 2,346 | 2,312 | 2,316 | 2,964 | 767 | | |
| Information | 443 | 796 | 261 | 818 | 637 | 657 | 394 | 385 | 941 | 555 | 301 | 341 | 84 | -857 | | |

| | | | | | | | | | | | | | | | | |
|---------------------|-------|--------|-------|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|-------|--|--|
| 2. Net Sales | 6,803 | 10,119 | 8,231 | 12,975 | 6,605 | 9,487 | 7,264 | 9,870 | 6,784 | 8,135 | 8,705 | 11,805 | 9,668 | 2,884 | | |
| Transportation | 3,475 | 5,466 | 4,718 | 6,121 | 3,865 | 5,588 | 4,307 | 5,361 | 5,099 | 4,964 | 5,122 | 8,521 | 7,008 | 1,909 | | |
| Industrial | 2,975 | 4,378 | 3,080 | 5,468 | 2,472 | 3,466 | 2,596 | 3,864 | 1,455 | 2,896 | 1,978 | 2,666 | 2,499 | 1,044 | | |
| Information | 353 | 275 | 433 | 1,386 | 267 | 433 | 359 | 645 | 229 | 275 | 1,604 | 619 | 157 | -72 | | |

| | | | | | | | | | | | | | | | | |
|----------------|------|-------|------|-------|------|------|------|------|-------|------|------|------|------|-----|--|--|
| 3. OP | 114 | -157 | 257 | 1,177 | 47 | 755 | 1 | 592 | -239 | 82 | 265 | 867 | 258 | --- | | |
| | 1.7% | -1.6% | 3.1% | 9.1% | 0.7% | 8.0% | 0.0% | 6.0% | -3.5% | 1.0% | 3.0% | 7.3% | 2.7% | | | |
| Transportation | 72 | -280 | 134 | 618 | 158 | 788 | 176 | 380 | 243 | 214 | 315 | 983 | 706 | --- | | |
| Industrial | 70 | 234 | 120 | 374 | -56 | 32 | -136 | 171 | -416 | -50 | -131 | -156 | 10 | --- | | |
| Information | -28 | -111 | 3 | 185 | -55 | -63 | -39 | 42 | -66 | -81 | 80 | 40 | -37 | --- | | |

※Note: Segment income from the 1Q of FY2010

| | | | | | |
|--|-------------------|------|-----|--|--|
| | Other | 14 | --- | | |
| | Adjustment amount | △435 | --- | | |

