

Financial Data (Consolidated)

July 12, 2011
Toyo Denki Seizo K.K.
Million yen %

	Grow up 123			Innovation 90					Challenge up												
	143	144	145	146	147	148				149				150				151			
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008(Ended May 2009)				FY2009(Ended May 2010)				FY2010(Ended May 2011)				FY2011(Ended May 2012)			
						1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	YoY Change	2Q	4Q	YoY Change

1. Orders	29,371	29,400	35,894	37,649	38,873	8,962	18,199	30,042	36,464	13,548	19,764	29,921	37,955	9,057	16,353	25,220	34,850	-3,105	21,200	40,500	+5,650
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Transportation	15,184	12,600	17,478	18,900	21,932	4,999	10,704	20,091	24,353	10,409	13,724	21,268	26,645	6,008	10,176	16,093	21,756	-4,889	12,300	23,100	+1,344
Industrial	11,893	14,685	15,084	16,686	14,623	3,324	6,200	8,262	10,036	2,197	4,543	6,856	9,172	2,964	5,445	8,202	11,988	+2,816	7,500	15,100	+3,112
Information	2,294	2,115	3,332	2,063	2,318	637	1,294	1,688	2,073	941	1,496	1,797	2,138	84	730	924	1,105	-1,033	1,400	2,300	+1,195

2. Net Sales	30,175	34,668	32,454	36,571	38,130	6,605	16,092	23,356	33,226	6,784	14,919	23,624	35,429	9,668	18,918	27,834	37,893	+2,463	19,000	40,800	+2,907
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Transportation	14,804	18,673	16,314	17,229	19,781	3,865	9,453	13,761	19,122	5,099	10,063	15,185	23,706	7,008	13,166	18,988	25,657	+1,951	12,250	24,200	-1,457
Industrial	12,760	13,544	14,516	15,690	15,901	2,472	5,938	8,535	12,399	1,455	4,351	6,329	8,995	2,499	5,310	8,023	11,095	+2,099	6,550	14,400	+3,305
Information	2,611	2,451	1,624	3,650	2,447	267	700	1,059	1,704	229	504	2,108	2,727	157	438	818	1,133	-1,594	200	2,200	+1,067

Others	1	2	4	6	---	---	---	---
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※Note: Segment income from the 1Q of FY2010.

3. OP	1,768	2,530	2,589	1,928	1,391	47	802	804	1,396	-239	-157	108	975	258	642	979	1,503	+528	700	2,600	+1,097
	5.9%	7.3%	8.0%	5.3%	3.6%	0.7%	5.0%	3.4%	4.2%	-3.5%	-1.1%	0.5%	2.8%	2.7%	3.4%	3.5%	4.0%		3.7%	6.4%	

Transportation	978	1,550	1,600	514	544	158	946	1,121	1,501	243	457	772	1,755	706	1,492	2,187	3,055	---	1,360	3,000	-55
Industrial	650	840	1,090	1,002	798	-56	-24	-161	10	-416	-466	-597	-753	10	58	48	164	---	380	1,200	+1,036
Information	140	140	-100	412	49	-55	-118	-157	-115	-66	-147	-67	-27	-37	-1	81	101	---	-90	330	+229

Others	14	29	44	56	---	---	-40	-96
Adjustment amount	-435	-937	-1,382	-1,874	---	-950	-1,890	-16

4. Other	374	562	666	1,173	819	---	442	---	1,050	---	748	---	2,073	---	606	---	1,142	-931	---	1,000	-142
Capital expenditure	374	562	666	1,173	819	---	442	---	1,050	---	748	---	2,073	---	606	---	1,142	-931	---	1,000	-142
Depreciation expenses	334	371	406	507	730	---	443	---	958	---	419	---	950	---	551	---	1,169	+219	---	1,150	-19
R&D expenses	425	675	665	811	807	---	406	---	826	---	384	---	719	---	264	---	917	+198	---	920	+3
Numbers of Employees	1,023	1,071	1,064	1,081	1,087	---	1,068	---	1,047	---	1,047	---	1,073	---	1,124	---	1,177	+104	---	1,200	+23

