

Financial Data (Consolidated:quarter)

April 7, 2011
Toyo Denki Seizo K.K.
Million yen %

Innovation 90								Challenge up							
147				148				149				150			
FY2007(Ended May 2008)				FY2008(Ended May 2009)				FY2009(Ended May 2010)				FY2010(Ended May 2011)			
1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	YoY Change

1. Orders	10,456	11,146	7,598	9,673	8,962	9,238	11,842	6,422	13,548	6,216	10,157	8,034	9,057	7,295	8,867	-1,290
Transportation	5,888	6,012	4,700	5,332	4,999	5,705	9,386	4,262	10,409	3,315	7,544	5,377	6,008	4,168	5,917	-1,627
Industrial	4,125	4,338	2,637	3,523	3,324	2,876	2,061	1,774	2,197	2,346	2,312	2,316	2,964	2,480	2,757	-3,375
Information	443	796	261	818	637	657	394	385	941	555	301	341	84	646	194	-107

2. Net Sales	6,803	10,119	8,231	12,975	6,605	9,487	7,264	9,870	6,784	8,135	8,705	11,805	9,668	9,250	8,916	211
Transportation	3,475	5,466	4,718	6,121	3,865	5,588	4,307	5,361	5,099	4,964	5,122	8,521	7,008	6,158	5,822	700
Industrial	2,975	4,378	3,080	5,468	2,472	3,466	2,596	3,864	1,455	2,896	1,978	2,666	2,499	2,810	2,713	735
Information	353	275	433	1,386	267	433	359	645	229	275	1,604	619	157	280	380	-1,224

3. OP	114	-157	257	1,177	47	755	1	592	-239	82	265	867	258	384	337	72
	1.7%	-1.6%	3.1%	9.1%	0.7%	8.0%	0.0%	6.0%	-3.5%	1.0%	3.0%	7.3%	2.7%	4.2%	3.8%	
Transportation	72	-280	134	618	158	788	176	380	243	214	315	983	706	786	695	---
Industrial	70	234	120	374	-56	32	-136	171	-416	-50	-131	-156	10	47	-10	---
Information	-28	-111	3	185	-55	-63	-39	42	-66	-81	80	40	-37	36	82	---

※Note: Segment income from the 1Q of FY2010

Others	14	15	14	---
Adjustment amount	-435	-501	-445	---

※Corporate expenditure(a loss of 443 million yen), Others(a loss of 1 million yen)

