

Financial Data (Consolidated)

April 13, 2010
Toyo Denki Seizo K.K.
Million yen %

Innovation 90								
146	147				148			
FY2006 (Ended May 2007)	FY2007(Ended May 2008)				FY2008(Ended May 2009)			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q

Challenge up Plan				
149				
FY2009(Ended May 2010)				
1Q	2Q	3Q	YoY Change	4Q(Forcast)

1. Orders

	37,649	10,456	21,603	29,200	38,873	8,962	18,199	30,042	36,464
Transportation	18,900	5,888	11,900	16,600	21,932	4,999	10,704	20,091	24,353
Industrial	16,686	4,125	8,463	11,100	14,623	3,324	6,200	8,262	10,036
Information	2,063	443	1,239	1,500	2,318	637	1,294	1,688	2,073

	13,548	19,764	29,921	-121	40,000
	10,409	13,724	21,268	1,177	26,700
	2,197	4,543	6,856	-1,406	11,300
	941	1,496	1,797	109	2,000

New Business (Included in Industrial Sector)

(300)

2. Net Sales

	36,571	6,803	16,922	25,154	38,130	6,605	16,092	23,356	33,226
Transportation	17,229	3,475	8,941	13,660	19,781	3,865	9,453	13,761	19,122
Industrial	15,690	2,975	7,353	10,433	15,901	2,472	5,938	8,535	12,399
Information	3,650	353	628	1,061	2,447	267	700	1,059	1,704

	6,784	14,919	23,624	268	35,000
	5,099	10,063	15,185	1,424	22,500
	1,455	4,351	6,329	-2,206	10,300
	229	504	2,108	1,049	2,200

New Business (Included in Industrial Sector)

(300)

3. OP

	1,928	114	-43	213	1,391	47	802	804	1,396
	5.3%	1.7%	-0.3%	0.8%	3.6%	0.7%	5.0%	3.4%	4.2%
Transportation	514	72	-208	-74	544	158	946	1,121	1,501
Industrial	1,002	70	304	424	798	-56	-24	-161	10
Information	412	-28	-139	-136	49	-55	-118	-157	-115

	-239	-157	108	-696	1,300
	-3.5%	-1.1%	0.5%		3.7%
	243	457	772	-349	1,650
	-416	-466	-597	-436	-400
	-66	-147	-67	90	50

New Business (Included in Industrial Sector)

(-100)

4. Other

Capital expenditure	1,173	---	441	---	819	---	442	---	1,050
Depreciation expenses	507	---	340	---	730	---	443	---	958
R&D expenses	811	---	429	---	807	152	406	577	826
Numbers of Employees	1,081	---	1,042	---	1,087	1,077	1,068	1,057	1,047

	---	748	---	306	1,600
	---	419	---	-24	1,000
	164	384	513	-22	850
	1,052	1,047	1,039	-21	1,060

Left: First 2Q Right: Annual

