

# Financial Data (Consolidated)

January 14, 2010  
Toyo Denki Seizo K.K.  
Million yen %

Innovation 90								
146	147				148			
FY2006 (Ended May 2007)	FY2007(Ended May 2008)				FY2008(Ended May 2009)			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q

<b>1. Orders</b>	37,649	10,456	21,603	29,200	38,873	8,962	18,199	30,042	36,464
Transportation	18,900	5,888	11,900	16,600	21,932	4,999	10,704	20,091	24,353
Industrial	16,686	4,125	8,463	11,100	14,623	3,324	6,200	8,262	10,036
Information	2,063	443	1,239	1,500	2,318	637	1,294	1,688	2,073

New Business( Included in Industrial Sector )

<b>2. Net Sales</b>	36,571	6,803	16,922	25,154	38,130	6,605	16,092	23,356	33,226
Transportation	17,229	3,475	8,941	13,660	19,781	3,865	9,453	13,761	19,122
Industrial	15,690	2,975	7,353	10,433	15,901	2,472	5,938	8,535	12,399
Information	3,650	353	628	1,061	2,447	267	700	1,059	1,704

New Business( Included in Industrial Sector )

<b>3. OP</b>	1,928	114	-43	213	1,391	47	802	804	1,396
	5.3%	1.7%	-0.3%	0.8%	3.6%	0.7%	5.0%	3.4%	4.2%
Transportation	514	72	-208	-74	544	158	946	1,121	1,501
Industrial	1,002	70	304	424	798	-56	-24	-161	10
Information	412	-28	-139	-136	49	-55	-118	-157	-115

New Business( Included in Industrial Sector )

<b>4. Other</b>	1,173	---	441	---	819	---	442	---	1,050
Capital expenditure	1,173	---	441	---	819	---	442	---	1,050
Depreciation expenses	507	---	340	---	730	---	443	---	958
R&D expenses	811	---	429	---	807	152	406	577	826
Numbers of Employees	1,081	---	1,042	---	1,087	1,077	1,068	1,057	1,047

Challenge up Plan					
149					
FY2009(Ended May 2010)					
1Q	2Q(Forcast)	2Q	2Qo2Q(F) Change	YoY Change	4Q(Forcast)

13,548	21,000	19,764	-1,236	1,565	40,000
10,409	14,300	13,724	-576	3,020	26,700
2,197	5,600	4,543	-1,057	-1,657	11,300
941	1,100	1,496	396	202	2,000

New Business( Included in Industrial Sector )

6,784	14,000	14,919	919	-1,173	35,000
5,099	9,500	10,063	563	610	22,500
1,455	4,100	4,351	251	-1,587	10,300
229	400	504	104	-196	2,200

New Business( Included in Industrial Sector )

-239	-100	-157	-57	-959	1,300
-3.5%	-0.7%	-1.1%			3.7%
243	390	457	67	-489	1,650
-416	-370	-466	-96	-442	-400
-66	-120	-147	-27	-29	50

New Business( Included in Industrial Sector )

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---	---	419	---	-24	1,000
164	---	384	---	-22	850
1,052	---	1,047	---	-21	1,060

Left: First 2Q Right: Annual

