

# Financial Data (Consolidated)

October 14, 2009  
Toyo Denki Seizo K.K.  
Million yen %

Innovation 90								
146	147				148			
FY2006	FY2007(Ended May 2008)				FY2008(Ended May 2009)			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q

Challenge up Plan			
149			
FY2009(Ended May 2010)			
1Q	YoY Change	2Q(Forcast)	4Q(Forcast)

<b>1. Orders</b>	37,649	10,456	21,603	29,200	38,873	8,962	18,199	30,042	36,464
Transportation	18,900	5,888	11,900	16,600	21,932	4,999	10,704	20,091	24,353
Industrial	16,686	4,125	8,463	11,100	14,623	3,324	6,200	8,262	10,036
Information	2,063	443	1,239	1,500	2,318	637	1,294	1,688	2,073

13,548	4,586	21,000	40,000	
10,409	5,410	14,300	26,700	
2,197	-1,127	5,400	11,000	
941	304	1,100	2,000	
New Business		(included in Industrial segment)	200	300

<b>2. Net Sales</b>	36,571	6,803	16,922	25,154	38,130	6,605	16,092	23,356	33,226
Transportation	17,229	3,475	8,941	13,660	19,781	3,865	9,453	13,761	19,122
Industrial	15,690	2,975	7,353	10,433	15,901	2,472	5,938	8,535	12,399
Information	3,650	353	628	1,061	2,447	267	700	1,059	1,704

6,784	179	14,000	35,000	
5,099	1,234	9,500	22,500	
1,455	-1,017	4,000	10,000	
229	-38	400	2,200	
New Business		(included in Industrial segment)	100	300

<b>3. OP</b>	1,928	114	-43	213	1,391	47	802	804	1,396
	5.3%	1.7%	-0.3%	0.8%	3.6%	0.7%	5.0%	3.4%	4.2%
Transportation	514	72	-208	-74	544	158	946	1,121	1,501
Industrial	1,002	70	304	424	798	-56	-24	-161	10
Information	412	-28	-139	-136	49	-55	-118	-157	-115

-239	-286	-100	1,300	
		-3.5%	-0.7%	3.7%
243	85	390	1,650	
-416	-360	-300	-300	
-66	-11	-120	50	
New Business		(included in Industrial segment)	-70	-100

<b>4. Other</b>	1,173	---	441	---	819	---	442	---	1,050
Capital expenditure	---	---	---	---	---	---	---	---	---
Depreciation expenses	507	---	340	---	730	---	443	---	958
R&D expenses	811	---	429	---	807	152	406	577	826
Numbers of Employees	1,081	---	1,042	---	1,087	1,077	1,068	1,057	1,047

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164	---	---	850
1,052	---	---	1,060

Left : 1Q Right : Annual

