

Financial Data (Consolidated:quarter)

	Innovation 90												Challenge up Plan			
	146				147				148				149			
	FY2006(Ended May 2007)				FY2007(Ended May 2008)				FY2008(Ended May 2009)				FY2009(Ended May 2010)			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
1. Orders	9,065	8,205	9,930	10,449	10,456	11,146	7,598	9,673	8,962	9,238	11,842	6,422	13,548	6,216	10,156	
Transportation	3,901	3,935	5,764	5,300	5,888	6,012	4,700	5,332	4,999	5,705	9,386	4,262	10,409	3,314	7,543	
Industrial	4,645	3,643	3,912	4,486	4,125	4,338	2,637	3,523	3,324	2,876	2,061	1,774	2,197	2,346	2,312	
Information	519	627	254	663	443	796	261	818	637	657	394	385	941	554	300	
	New Business (Included in Industrial Sector)															
2. Net Sales	7,233	8,900	7,687	12,749	6,803	10,119	8,231	12,975	6,605	9,487	7,264	9,870	6,784	8,135	8,704	
Transportation	4,068	4,125	3,332	5,704	3,475	5,466	4,718	6,121	3,865	5,588	4,307	5,361	5,099	4,964	5,122	
Industrial	2,968	3,706	3,655	5,361	2,975	4,378	3,080	5,468	2,472	3,466	2,596	3,864	1,455	2,895	1,977	
Information	197	1,069	700	1,684	353	275	433	1,386	267	433	359	645	229	275	1,604	
	New Business (Included in Industrial Sector)															
3. OP	57	384	539	948	114	-157	257	1,177	47	755	1	592	-239	82	266	
	0.8%	4.3%	7.0%	7.4%	1.7%	-1.6%	3.1%	9.1%	0.7%	8.0%	0.0%	6.0%	-3.5%	1.0%	3.1%	
Transportation	104	149	127	134	72	-280	134	618	158	788	176	380	243	214	315	
Industrial	-33	108	325	602	70	234	120	374	-56	32	-136	171	-416	-50	-131	
Information	-14	127	87	212	-28	-111	3	185	-55	-63	-39	42	-66	-81	80	
	New Business (Included in Industrial Sector)															

