

Financial Data (Consolidated:quarter)

Innovation 90												
146				147				148				
FY2006(Ended May 2007)				FY2007(Ended May 2008)				FY2008(Ended May 2009)				
1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	YoY change	

1. Orders	9,065	8,205	9,930	10,449	10,456	11,146	7,598	9,673	8,962	9,238	11,842	4,244
Transportation	3,901	3,935	5,764	5,300	5,888	6,012	4,700	5,332	4,999	5,705	9,386	4,686
Industrial	4,645	3,643	3,912	4,486	4,125	4,338	2,637	3,523	3,324	2,876	2,061	-576
Information	519	627	254	663	443	796	261	818	637	657	394	133

2. Net Sales	7,233	8,900	7,687	12,749	6,803	10,119	8,231	12,975	6,605	9,487	7,264	-967
Transportation	4,068	4,125	3,332	5,704	3,475	5,466	4,718	6,121	3,865	5,588	4,307	-411
Industrial	2,968	3,706	3,655	5,361	2,975	4,378	3,080	5,468	2,472	3,466	2,596	-484
Information	197	1,069	700	1,684	353	275	433	1,386	267	433	359	-74

3. OP	57	384	539	948	114	-157	257	1,177	47	755	1	-256
	0.8%	4.3%	7.0%	7.4%	1.7%	-1.6%	3.1%	9.1%	0.7%	8.0%	0.0%	
Transportation	104	149	127	134	72	-280	134	618	158	788	176	42
Industrial	-33	108	325	602	70	234	120	374	-56	32	-136	-256
Information	-14	127	87	212	-28	-111	3	185	-55	-63	-39	-42

