

Financial Data (Consolidated)

April 13, 2009
Million yen %

Project 0		Grow up 1 2 3			Innovation 9 0												
141	142	143	144	145	146				147				148				
FY2001	FY2002	FY2003	FY2004	FY2005	FY2006(Ended May 2007)				FY2007(Ended May 2008)				FY2008(Ended May 2009)				
					1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	YoY Change	4Q (forecast)

1 . Orders	31,199	29,863	29,371	29,400	35,894	9,065	17,270	27,200	37,649	10,456	21,603	29,200	38,873	8,962	18,199	30,042	842	40,000
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Transportation	15,979	15,410	15,184	12,600	17,478	3,901	7,836	13,600	18,900	5,888	11,900	16,600	21,932	4,999	10,704	20,091	3,491	27,500
Industrial	15,220	14,453	11,893	14,685	15,084	4,645	8,288	12,200	16,686	4,125	8,463	11,100	14,623	3,324	6,200	8,262	-2,838	10,500
Information	---	---	2,294	2,115	3,332	519	1,146	1,400	2,063	443	1,239	1,500	2,318	637	1,294	1,688	188	2,000

2 . Net Sales	28,877	29,020	30,175	34,668	32,454	7,233	16,134	23,820	36,571	6,803	16,922	25,154	38,130	6,605	16,092	23,356	-1,798	33,000
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Transportation	14,530	14,871	14,804	18,673	16,314	4,068	8,193	11,525	17,229	3,475	8,941	13,660	19,781	3,865	9,453	13,761	101	19,500
Industrial	14,347	14,149	12,760	13,544	14,516	2,968	6,674	10,329	15,690	2,975	7,353	10,433	15,901	2,472	5,938	8,535	-1,898	11,800
Information	---	---	2,611	2,451	1,624	197	1,266	1,966	3,650	353	628	1,061	2,447	267	700	1,059	-2	1,700

3 . OP	370	1,848	1,768	2,530	2,589	57	441	980	1,928	114	-43	213	1,391	47	802	804	591	1,300
	1.3%	6.4%	5.9%	7.3%	8.0%	0.8%	2.7%	4.1%	5.3%	1.7%	-0.3%	0.8%	3.6%	0.7%	5.0%	3.4%		3.9%

Transportation	---	1,308	978	1,550	1,600	104	253	380	514	72	-208	-74	544	158	946	1,121	1,195	1,450
Industrial	---	400	650	840	1,090	-33	75	400	1,002	70	304	424	798	-56	-24	-161	-585	0
Information	---	140	140	140	-100	-14	113	200	412	-28	-139	-136	49	-55	-118	-157	-21	-150

4 . Other

Capital expenditure	207	274	374	562	666	---	673	---	1,173	---	441	---	819	---	442	---	---	800
Depreciation expenses	385	329	334	371	406	---	220	---	507	---	340	---	730	---	443	---	---	800
R&D expenses	546	256	425	675	665	---	421	---	811	---	429	---	807	---	406	---	---	800
Numbers of Employees	1,080	1,002	1,023	1,071	1,064	---	1,043	---	1,081	---	1,042	---	1,087	---	1,068	---	---	1,100

