

Financial Data (Consolidated)

January 20, 2009
Million yen %

Project0		Grow up 1 2 3			Innovation 90									
141	142	143	144	145	146			147			148			
FY2001	FY2002	FY2003	FY2004	FY2005	FY2006(Ended May 2007)			FY2007(Ended May 2008)			FY2008(Ended May 2009)			
					1Q	2Q	4Q	1Q	2Q	4Q	1Q	2Q	YoY Change	4Q (forecast)

1. Orders	31,199	29,863	29,371	29,400	35,894	9,065	17,270	37,649	10,456	21,603	38,873	8,962	18,199	-3,404	38,000
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Transportation	15,979	15,410	15,184	12,600	17,478	3,901	7,836	18,900	5,888	11,900	21,932	4,999	10,704	-1,196	21,000
Industrial	15,220	14,453	11,893	14,685	15,084	4,645	8,288	16,686	4,125	8,463	14,623	3,324	6,200	-2,263	15,000
Information	---	---	2,294	2,115	3,332	519	1,146	2,063	443	1,239	2,318	637	1,294	55	2,000

2. Net Sales	28,877	29,020	30,175	34,668	32,454	7,233	16,134	36,571	6,803	16,922	38,130	6,605	16,092	-830	35,000
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Transportation	14,530	14,871	14,804	18,673	16,314	4,068	8,193	17,229	3,475	8,941	19,781	3,865	9,453	512	20,000
Industrial	14,347	14,149	12,760	13,544	14,516	2,968	6,674	15,690	2,975	7,353	15,901	2,472	5,938	-1,415	13,000
Information	---	---	2,611	2,451	1,624	197	1,266	3,650	353	628	2,447	267	700	72	2,000

3. OP	370	1,848	1,768	2,530	2,589	57	441	1,928	114	-43	1,391	47	802	845	1,800
	1.3%	6.4%	5.9%	7.3%	8.0%	0.8%	2.7%	5.3%	1.7%	-0.3%	3.6%	0.7%	5.0%		5.1%

Transportation	---	1,308	978	1,550	1,600	104	253	514	72	-208	544	158	946	1,154	1,600
Industrial	---	400	650	840	1,090	-33	75	1,002	70	304	798	-56	-24	-328	200
Information	---	140	140	140	-100	-14	113	412	-28	-139	49	-55	-118	21	0

4. Other															
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Capital expenditure	207	274	374	562	666	---	673	1,173	---	441	819	---	442	1	800
Depreciation expenses	385	329	334	371	406	---	220	507	---	340	730	---	443	103	800
R&D expenses	546	256	425	675	665	---	421	811	---	429	807	---	406	-23	800
Numbers of Employees	1,080	1,002	1,023	1,071	1,064	---	1,043	1,081	---	1,042	1,087	---	1,068	26	1,120

