

Financial Data (Consolidated:quarter)

January 22,2009
Million yen・%

Innovation 90												
146				147				148				
FY2006(Ended May 2007)				FY2007(Ended May 2008)				FY2008(Ended May 2009)				
1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	YoY change	3Q	4Q

1. Orders	9,065	8,205	9,930	10,449	10,456	11,146	7,598	9,673	8,962	9,238	-1,908	
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Transportation	3,901	3,935	5,764	5,300	5,888	6,012	4,700	5,332	4,999	5,705	-307	
Industrial	4,645	3,643	3,912	4,486	4,125	4,338	2,637	3,523	3,324	2,876	-1,462	
Information	519	627	254	663	443	796	261	818	637	657	-139	

2. Net Sales	7,233	8,900	7,687	12,749	6,803	10,119	8,231	12,975	6,605	9,487	-632	
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Transportation	4,068	4,125	3,332	5,704	3,475	5,466	4,718	6,121	3,865	5,588	122	
Industrial	2,968	3,706	3,655	5,361	2,975	4,378	3,080	5,468	2,472	3,466	-912	
Information	197	1,069	700	1,684	353	275	433	1,386	267	433	158	

3. OP	57	384	539	948	114	-157	257	1,177	47	755	912	
	0.8%	4.3%	7.0%	7.4%	1.7%	-1.6%	3.1%	9.1%	0.7%	8.0%		

Transportation	104	149	127	134	72	-280	134	618	158	788	1,068	
Industrial	-33	108	325	602	70	234	120	374	-56	32	-202	
Information	-14	127	87	212	-28	-111	3	185	-55	-63	48	

