

Financial Data (Consolidated:quarter)

July 14, 2009
Toyo Denki Seizo K.K.
Million yen %

Innovation 90													Challenge up Plan	
146				147				148				149		
FY2006(Ended May 2007)				FY2007(Ended May 2008)				FY2008(Ended May 2009)				FY2009(Ended May 2010)		
1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	2Q(Forcast)	4Q(Forcast)	
1. Orders	9,065	8,205	9,930	10,449	10,456	11,146	7,598	9,673	8,962	9,238	11,842	6,422	21,000	19,000
Transportation	3,901	3,935	5,764	5,300	5,888	6,012	4,700	5,332	4,999	5,705	9,386	4,262	14,300	12,400
Industrial	4,645	3,643	3,912	4,486	4,125	4,338	2,637	3,523	3,324	2,876	2,061	1,774	5,400	5,600
Information	519	627	254	663	443	796	261	818	637	657	394	385	1,100	900
												New Business	200	100
2. Net Sales	7,233	8,900	7,687	12,749	6,803	10,119	8,231	12,975	6,605	9,487	7,264	9,870	14,000	21,000
Transportation	4,068	4,125	3,332	5,704	3,475	5,466	4,718	6,121	3,865	5,588	4,307	5,361	9,500	13,000
Industrial	2,968	3,706	3,655	5,361	2,975	4,378	3,080	5,468	2,472	3,466	2,596	3,864	4,000	6,000
Information	197	1,069	700	1,684	353	275	433	1,386	267	433	359	645	400	1,800
												New Business	100	200
3. OP	57	384	539	948	114	-157	257	1,177	47	755	1	592	-100	1,400
	0.8%	4.3%	7.0%	7.4%	1.7%	-1.6%	3.1%	9.1%	0.7%	8.0%	0.0%	6.0%	-0.7%	6.7%
Transportation	104	149	127	134	72	-280	134	618	158	788	176	380	390	1,260
Industrial	-33	108	325	602	70	234	120	374	-56	32	-136	171	-300	0
Information	-14	127	87	212	-28	-111	3	185	-55	-63	-39	42	-120	170
												New Business	-70	-30

