

Financial Data (Consolidated)

July 14, 2009
Toyo Denki Seizo K.K.
Million yen %

ProjectO		Grow up 123			Innovation 90												
141	142	143	144	145	146				147				148				
FY2001	FY2002	FY2003	FY2004	FY2005	FY2006(Ended May 2007)				FY2007(Ended May 2008)				FY2008(Ended May 2009)				
					1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	YoY Change

Challenge up Plan		
149		
FY2009(Ended May 2010)		
2Q (Forecast)	4Q (Forecast)	YoY Change

1. Orders	31,199	29,863	27,077	27,285	32,562	8,546	16,124	25,800	35,586	10,013	21,603	29,200	38,873	8,962	18,199	30,042	36,464	-2,409	21,000	40,000	3,536
Transportation	15,979	15,410	15,184	12,600	17,478	3,901	7,836	13,600	18,900	5,888	11,900	16,600	21,932	4,999	10,704	20,091	24,353	2,421	14,300	26,700	2,347
Industrial	15,220	14,453	11,893	14,685	15,084	4,645	8,288	12,200	16,686	4,125	8,463	11,100	14,623	3,324	6,200	8,262	10,036	-4,587	5,400	11,000	964
Information	---	---	2,294	2,115	3,332	519	1,146	1,400	2,063	443	1,239	1,500	2,318	637	1,294	1,688	2,073	-245	1,100	2,000	-73
New Business																			200	300	

2. Net Sales	28,877	29,020	30,175	34,668	32,454	7,233	16,134	23,820	36,571	6,803	16,922	25,154	38,130	6,605	16,092	23,356	33,226	-4,904	14,000	35,000	1,774
Transportation	14,530	14,871	14,804	18,673	16,314	4,068	8,193	11,525	17,229	3,475	8,941	13,660	19,781	3,865	9,453	13,761	19,122	-659	9,500	22,500	3,378
Industrial	14,347	14,149	12,760	13,544	14,516	2,968	6,674	10,329	15,690	2,975	7,353	10,433	15,901	2,472	5,938	8,535	12,399	-3,502	4,000	10,000	-2,399
Information	---	---	2,611	2,451	1,624	197	1,266	1,966	3,650	353	628	1,061	2,447	267	700	1,059	1,704	-743	400	2,200	496
New Business																			100	300	

3. OP	370	1,848	1,768	2,530	2,589	57	441	980	1,928	114	-43	213	1,391	47	802	804	1,396	5	-100	1,300	-96
	1.3%	6.4%	5.9%	7.3%	8.0%	0.8%	2.7%	4.1%	5.3%	1.7%	-0.3%	0.8%	3.6%	0.7%	5.0%	3.4%	4.2%		-0.7%	3.7%	
Transportation	---	1,308	978	1,550	1,600	104	253	380	514	72	-208	-74	544	158	946	1,121	1,501	957	390	1,650	149
Industrial	---	400	650	840	1,090	-33	75	400	1,002	70	304	424	798	-56	-24	-161	10	-788	-300	-300	-310
Information	---	140	140	140	-100	-14	113	200	412	-28	-139	-136	49	-55	-118	-157	-115	-164	-120	50	165
New Business																			-70	-100	

4. Other	207	274	374	562	666	---	673	---	1,173	---	441	---	819	---	442	---	1,050	231	---	1,600	550
Capital expenditure	207	274	374	562	666	---	673	---	1,173	---	441	---	819	---	442	---	1,050	231	---	1,600	550
Depreciation expenses	385	329	334	371	406	---	220	---	507	---	340	---	730	---	443	---	958	228	---	1,000	42
R&D expenses	546	256	425	675	665	---	421	---	811	---	429	---	807	---	406	---	826	19	---	850	24
Numbers of Employees	1,080	1,002	1,023	1,071	1,064	---	1,043	---	1,081	---	1,042	---	1,087	---	1,068	---	1,047	-40	---	1,060	13

