

Financial Data (Consolidated : Total)

	Dash 2015		Next 100: Beyond 100 Years				Revitalize 2020								Revitalize 2022							
	152	153	154	155	156	157	158				159				160				161			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018(Ended May 2019)				FY2019(Ended May 2020)				FY2020(Ended May 2021)				FY2021(Ending May 2022)			
							1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	FiscalYear (Forecast)	YoY Changes	2Q (Forecast)	4Q (Forecast)
1. Orders Received	33,949	42,568	39,070	39,890	43,355	39,599	10,185	19,216	27,877	40,684	9,357	20,341	30,167	38,527	7,628	14,393	22,149	30,055	31,500	-8,472	16,000	34,000
(Backlog)	23,206	30,817	31,343	31,101	33,899	30,972	32,467	30,552	29,296	30,483	30,999	31,432	32,029	30,006	29,794	27,731	28,082	26,986	---	-3,020	---	---
Transportation	20,940	29,790	24,759	27,092	29,366	25,866	5,567	11,192	16,997	26,080	5,292	12,859	20,533	25,712	4,497	8,661	14,619	18,818	19,600	-6,894	9,300	20,600
Industrial	11,457	11,097	13,319	11,421	12,194	11,309	4,363	7,392	9,953	12,833	3,503	6,711	8,274	11,198	3,038	5,518	7,101	10,597	11,300	-601	6,400	12,600
Information Equipment	1,544	1,673	985	1,369	1,788	2,416	248	621	914	1,756	559	767	1,355	1,611	91	210	424	633	600	-978	300	800
2. Net Sales	30,575	34,957	39,617	39,746	40,668	42,527	8,689	19,635	29,553	41,172	8,841	19,392	28,621	39,071	7,848	16,720	24,108	33,143	34,000	-5,928	15,000	34,000
Transportation	17,324	22,198	26,869	26,757	28,199	27,949	5,458	13,124	19,804	27,235	5,566	12,139	17,610	24,269	5,142	11,078	15,830	21,528	22,350	-2,741	9,400	20,500
Industrial	11,542	10,924	11,613	12,027	11,073	11,769	2,776	5,777	8,638	12,339	2,905	6,459	9,667	13,023	2,398	5,035	7,423	10,541	10,800	-2,482	5,300	12,700
Information Equipment	1,701	1,828	1,127	954	1,388	2,801	448	724	1,098	1,583	367	790	1,339	1,772	305	604	851	1,067	850	-705	300	800
Other	6	6	6	6	6	6	6	8	11	13	1	3	4	5	1	2	3	5	---	0	---	---

3. Operating Income	501	1,076	1,596	1,638	1,571	366	-584	-124	-133	557	-51	302	472	1,068	169	177	33	423	250	-645	-100	450
	1.6%	3.1%	4.0%	4.1%	3.9%	0.9%	---	---	---	1.4%	---	1.6%	1.6%	2.7%	2.2%	1.1%	0.1%	1.3%	0.7%	---	---	1.3%

※Note: Segment income from the 1Q of FY2010.

Transportation	1,913	2,374	3,117	2,964	3,079	2,578	46	1,058	1,457	2,427	354	1,017	1,459	2,474	586	1,065	1,449	2,211	2,200	-263	1,040	2,100
Industrial	433	536	848	1,019	747	276	-16	123	269	650	195	488	772	1,008	190	375	435	718	650	-290	210	940
Information Equipment	265	348	71	95	304	314	104	124	213	290	89	247	388	460	106	175	244	267	250	-193	30	130
Other	41	40	59	31	59	41	6	16	25	34	3	4	5	5	-11	-19	-34	-39	---	-44	---	---
Adjustments	-2,152	-2,224	-2,499	-2,472	-2,618	-2,844	-725	-1,446	-2,099	-2,843	-694	-1,454	-2,154	-2,880	-702	-1,419	-2,060	-2,734	-2,850	146	-1,380	-2,720

4. Others

Capital expenditures	1,296	612	969	902	4,606	4,772	---	673	---	1,090	---	281	---	545	---	306	---	632
Depreciation expenses	1,144	1,000	881	850	801	1,237	---	821	---	1,774	---	667	---	1,487	---	673	---	1,413
R&D expenses	913	665	897	868	927	840	---	365	---	731	---	410	---	792	---	407	---	819
Number of Employees	1,170	1,201	1,216	1,245	1,262	1,267	---	1,220	---	1,226	---	1,220	---	1,227	---	1,213	---	1,236

※Change of accounting standard

