

Financial Data (Consolidated : quarter)

	Challenge up				Dash 2015								NEXT 100: Beyond 100 years									
	151				152				153				154				155				156	
	FY2011(Ended May 2012)				FY2012(Ended May 2013)				FY2013(Ended May 2014)				FY2014(Ended May 2015)				FY2015(Ended May 2016)				FY2016(Ending May 2017)	
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	YoY Change
1. Orders Received	8,548	8,336	6,201	9,866	6,825	8,453	9,592	9,079	7,964	10,287	11,459	12,858	8,901	10,707	9,655	9,807	10,166	8,967	9,127	11,630	10,848	+682
Transportation	5,854	2,932	4,429	4,447	3,061	4,897	7,303	5,679	4,590	6,032	9,282	9,886	5,749	6,808	6,712	5,490	7,657	5,205	6,991	7,239	6,975	-682
Industrial	2,365	4,209	1,325	4,893	3,440	2,908	1,908	3,201	3,164	3,428	1,745	2,760	2,924	3,534	2,704	4,157	2,383	3,483	1,766	3,789	2,802	+419
Information	327	1,191	446	522	321	646	380	197	207	827	429	210	225	364	237	159	124	277	368	600	1,067	+943
2. Net Sales	8,833	9,997	8,127	11,613	6,120	7,446	6,987	10,022	6,734	9,092	8,685	10,446	7,197	11,868	9,791	10,761	8,837	9,912	9,899	11,098	7,767	-1,070
Transportation	6,010	6,023	5,044	6,914	3,699	3,958	3,632	6,035	4,407	5,453	5,495	6,843	4,725	8,306	6,847	6,991	6,020	6,715	6,547	7,475	5,711	-309
Industrial	2,719	3,607	2,583	3,356	2,119	3,117	2,916	3,390	2,194	3,138	2,678	2,914	2,348	3,318	2,430	3,517	2,637	3,046	3,026	3,318	1,897	-740
Information	100	365	498	1,340	300	369	438	594	131	499	511	687	121	243	512	251	178	150	323	303	157	-21
Others	3	2	1	4	1	2	1	2	1	1	2	2	1	1	2	2	1	1	2	2	1	+0
3. Operating Income	7	508	138	1,048	-505	-10	-6	1,022	-56	269	132	731	-192	776	329	683	166	445	206	821	-533	-699
	0.1%	5.1%	1.7%	9.0%	---	---	---	10.2%	---	3.0%	1.5%	7.0%	---	6.5%	3.4%	6.3%	1.9%	4.5%	2.1%	7.4%	---	---
Segment income																						
Transportation	582	795	516	808	138	427	274	1,074	538	526	453	857	317	1,034	756	1,010	604	731	454	1,175	308	-296
Industrial	-109	161	-79	280	-184	139	148	330	-68	240	128	236	52	362	97	337	137	369	317	196	-148	-285
Information	-29	68	158	469	58	-4	40	171	-35	52	86	245	13	5	61	-8	-1	-20	39	77	2	+3
Others	8	17	6	22	7	14	5	15	8	15	6	11	10	20	11	18	5	3	2	21	11	+6
Adjustment amount	-444	-535	-462	-532	-525	-586	-474	-567	-499	-565	-541	-619	-586	-645	-594	-674	-579	-637	-609	-647	-707	-128

