

Financial Data (Consolidated : quarter)

	Challenge up				Dash 2015								NEXT 100: Beyond 100 years							
	151				152				153				154				155			
	FY2011(Ended May 2012)				FY2012(Ended May 2013)				FY2013(Ended May 2014)				FY2014(Ended May 2015)				FY2015(Ending May 2016)			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	YoY Change
1. Orders	8,548	8,336	6,201	9,866	6,825	8,453	9,592	9,079	7,964	10,287	11,459	12,858	8,901	10,707	9,655	9,807	10,166	8,967	9,127	-528
Transportation	5,854	2,932	4,429	4,447	3,061	4,897	7,303	5,679	4,590	6,032	9,282	9,886	5,749	6,808	6,712	5,490	7,657	5,205	6,991	+279
Industrial	2,365	4,209	1,325	4,893	3,440	2,908	1,908	3,201	3,164	3,428	1,745	2,760	2,924	3,534	2,704	4,157	2,383	3,483	1,766	-938
Information	327	1,191	446	522	321	646	380	197	207	827	429	210	225	364	237	159	124	277	368	+131

2. Net Sales	8,833	9,997	8,127	11,613	6,120	7,446	6,987	10,022	6,734	9,092	8,685	10,446	7,197	11,868	9,791	10,761	8,837	9,912	9,899	+108
Transportation	6,010	6,023	5,044	6,914	3,699	3,958	3,632	6,035	4,407	5,453	5,495	6,843	4,725	8,306	6,847	6,991	6,020	6,715	6,547	-300
Industrial	2,719	3,607	2,583	3,356	2,119	3,117	2,916	3,390	2,194	3,138	2,678	2,914	2,348	3,318	2,430	3,517	2,637	3,046	3,026	+596
Information	100	365	498	1,340	300	369	438	594	131	499	511	687	121	243	512	251	178	150	323	-189
Others	3	2	1	4	1	2	1	2	1	1	2	2	1	1	2	2	1	1	2	+0

3. Operating Income	7	508	138	1,048	-505	-10	-6	1,022	-56	269	132	731	-192	776	329	683	166	445	206	-123
	0.1%	5.1%	1.7%	9.0%	---	---	---	10.2%	---	3.0%	1.5%	7.0%	---	6.5%	3.4%	6.3%	1.9%	4.5%	2.1%	---

Segment income

Transportation	582	795	516	808	138	427	274	1,074	538	526	453	857	317	1,034	756	1,010	604	731	454	-302
Industrial	-109	161	-79	280	-184	139	148	330	-68	240	128	236	52	362	97	337	137	369	317	+220
Information	-29	68	158	469	58	-4	40	171	-35	52	86	245	13	5	61	-8	-1	-20	39	-22
Others	8	17	6	22	7	14	5	15	8	15	6	11	10	20	11	18	5	3	2	-9
Adjustment amount	-444	-535	-462	-532	-525	-586	-474	-567	-499	-565	-541	-619	-586	-645	-594	-674	-579	-637	-609	-15

